

Programme planning levels for regular resources in 2022

(28 December 2021)

In accordance with Executive Board decision [2008/15](#), the following is the country breakdown of regular resources planning levels for 2022.

The planning levels have been computed using the modified system for allocation of regular resources for programmes approved by the Executive Board in 1997, with the modifications introduced in 2008 and 2013, and the approved UNICEF integrated budget, 2022–2025.

Main features of the 2022 allocations

- The estimated level of regular resources available for programmes for 2021 is \$897.254 million. This represents a decrease of \$97.973 million from the preceding year.
- Of this amount, \$771.420 million is available for direct allocation to country programmes (including multi-country allocations), which represents an increase of \$27.198 million from 2021.
- The proposed total regular resources allocation direct to country programmes represents 81 per cent of the total regular resources allocation to all programmes in 2022.
- When other forms of regular resources allocations to country programmes are added (i.e., Emergency Programme Fund; 7 per cent set-aside; and estimated shared of private fundraising and partnerships net income retained at the country level), country programmes will receive 94 per cent of the total allocation of regular resources to programmes in 2022.

Annex I - ANNEX REGULAR RESOURCES PLANNING LEVELS FOR 2022
(in thousands of United States dollars)

Country/territory (by UNICEF region)	Least developed country	Latest approved programme cycle	Under-five mortality rate (2020)	Gross national income per capita (2020)	Child population (in thousands) (2020)	2021 Planning levels	2022 Calculated share	2022 Planning levels	Percentage adjustment to planning level (from 2021 to 2022)
AFRICA									
East and Southern (ESAR)									
Angola	X	2020-2022	71	2,230	17,457	5,062	9,512	5,892	16.40%
Botswana		2022-2026	45	6,640	924	850	873	873	2.70%
Burundi	X	2019-2023	54	270	6,139	9,088	9,348	9,348	2.90%
Comoros	X	2022-2026	61	1,450	394	1,164	1,154	1,154	-0.90%
Eritrea	X	2022-2026	39	600	1,697	2,710	2,220	2,574	-5.00%
Eswatini		2021-2025	47	3,580	514	875	934	934	6.70%
Ethiopia	X	7/2020-6/2025	49	890	53,790	32,907	30,257	32,907	0.00%
Kenya		7/2018-6/2022	42	1,760	24,449	12,000	9,406	11,399	-5.00%
Lesotho	X	2019-2023	90	1,100	821	1,598	2,017	1,860	16.40%
Madagascar	X	10/2021-2023	50	480	12,939	11,853	14,604	13,797	16.40%
Malawi	X	2019-2023	39	580	9,575	12,036	8,675	11,433	-5.00%
Mozambique	X	2017-2/2022	71	460	15,968	21,415	24,351	24,351	13.70%
Namibia		2019-2023	40	4,520	1,085	850	935	935	10.00%
Rwanda	X	2018-2023	40	780	5,948	5,942	5,276	5,644	-5.00%
Somalia	X	3/2021-2025	115	310	8,460	16,010	25,693	18,636	16.40%
South Africa		7/2020-6/2025	32	5,410	20,064	1,240	1,466	1,443	16.40%
South Sudan	X	2019-2022	98	1,090	5,366	9,223	9,220	9,220	0.00%
Uganda	X	2021-2025	43	800	24,317	17,721	16,418	16,834	-5.00%
United Republic of Tanzania	X	7/2016-6/2022	49	1,080	30,030	19,167	18,413	18,413	-3.90%
Zambia	X	2016-2022	61	1,190	9,408	7,100	9,342	8,264	16.40%
Zimbabwe		2022-2026	54	1,090	7,245	6,676	6,972	6,972	4.40%
Sub-total, ESAR						195,487	207,088	202,883	
West and Central (WCAR)									
Benin	X	2019-2023	86	1,280	5,882	7,676	8,011	8,011	4.40%
Burkina Faso	X	2018-2022	85	790	10,708	15,844	17,893	17,893	12.90%
Cabo Verde		2018-2022	14	3,060	186	850	861	861	1.30%
Cameroon		2022-2026	72	1,500	12,936	11,590	11,703	11,703	1.00%
Central African Republic	X	2018-2022	103	510	2,473	6,831	6,605	6,605	-3.30%
Chad	X	2017-2022	110	660	8,788	16,619	20,828	19,345	16.40%
Congo		2020-2024	45	1,830	2,634	1,515	2,029	1,763	16.40%
Côte d'Ivoire		3/2021-2025	78	2,280	12,731	11,215	8,128	10,653	-5.00%
Democratic Republic of the Congo	X	3/2020-2024	81	550	46,929	56,995	56,239	56,239	-1.30%
Equatorial Guinea		2019-2023	78	5,810	588	850	892	892	4.90%
Gabon		2018-2022	42	6,970	948	850	868	868	2.10%
Gambia	X	2017-2022	49	750	1,220	2,007	1,993	1,993	-0.70%
Ghana		3/2018-2022	45	2,230	13,455	8,083	5,278	7,678	-5.00%
Guinea	X	2018-2022	96	1,020	6,583	10,970	11,338	11,338	3.40%
Guinea-Bissau	X	2016-2/2022	77	760	953	2,114	2,267	2,267	7.20%
Liberia	X	2020-2024	78	530	2,383	4,045	4,973	4,708	16.40%
Mali	X	3/2020-2024	91	830	10,931	18,377	18,979	18,979	3.30%
Mauritania	X	3/2018-2022	71	1,640	2,134	2,882	2,568	2,738	-5.00%
Niger	X	3/2019-2022	78	540	13,676	23,432	22,769	22,769	-2.80%
Nigeria		2018-2022	114	2,000	103,265	40,322	54,425	46,935	16.40%
Sao Tome and Principe	X	2017-2022	16	2,070	107	850	863	863	1.50%
Senegal	X	2019-2023	38	1,430	8,225	5,879	4,771	5,585	-5.00%

Sierra Leone	X	2020-2023	108	490	3,758	8,945	10,139	10,139	13.30%
Togo	X	2019-2023	64	920	3,917	5,615	5,221	5,334	-5.00%
Sub-total, WCAR						264,356	279,640	276,159	
Total, Africa						459,843	486,728	479,042	
ASIA									
East Asia and the Pacific (EAPR)									
Cambodia	X	2019-2023	26	1,490	6,051	4,094	2,705	3,889	-5.00%
China		3/2021-2025	7	10,610	304,174	5,533	874	5,256	-5.00%
Democratic People's Republic of Korea		2017-2022	17	1,046	6,225	2,284	2,408	2,408	5.40%
Indonesia		2021-2025	23	3,870	84,934	4,061	3,761	3,858	-5.00%
Lao People's Democratic Republic	X	2022-2026	44	2,480	2,753	2,146	1,664	2,039	-5.00%
Malaysia		2016-2/2022	9	10,580	9,162	850	853	853	0.40%
Mongolia		2017-2022	15	3,670	1,153	850	902	902	6.10%
Myanmar	X	2018-2022	44	1,260	16,920	12,336	10,084	11,720	-5.00%
Papua New Guinea		2018-2022	44	2,660	3,708	1,912	1,833	1,833	-4.10%
Philippines		2019-2023	26	3,430	39,242	2,848	3,481	3,315	16.40%
Thailand		2017-2/2022	9	7,050	14,131	850	891	891	4.80%
Timor-Leste	X	2021-2025	42	1,830	579	1,011	1,091	1,091	7.90%
Viet Nam		2017-2/2022	21	2,660	26,506	3,481	3,357	3,357	-3.60%
Pacific Island countries		2018-2022				11,030	11,690	11,690	6.00%
Cook Islands		multi-country	7		5				
Fiji		multi-country	27	4,720	306				
Kiribati	X	multi-country	50	3,010	49				
Marshall Islands		multi-country	31	5,010	26				
Micronesia (Federated States of)		multi-country	25	4,010	43				
Nauru		multi-country	28	16,630	4				
Niue		multi-country	25		<1				
Palau		multi-country	17	16,500	4				
Samoa		multi-country	17	4,070	86				
Solomon Islands	X	multi-country	19	2,300	318				
Tokelau		multi-country			<1				
Tonga		multi-country	11	5,000	44				
Tuvalu	X	multi-country	22	5,820	5				
Sub-total, EAPR						53,286	45,594	53,102	
South Asia (SAR)									
Afghanistan	X	2015-3/2022	58	500	19,137	28,696	22,189	28,696	0.00%
Bangladesh	X	2022-2026	29	2,010	53,407	17,077	9,418	16,222	-5.00%
Bhutan	X	2019-2023	28	2,860	233	850	884	884	4.00%
India		2018-2022	33	1,900	436,943	50,357	41,398	47,838	-5.00%
Maldives		2016-3/2022	6	6,830	121	850	850	850	0.00%
Nepal	X	2018-2022	28	1,190	10,283	6,385	4,916	6,066	-5.00%
Pakistan		2018-2022	65	1,280	90,247	32,596	43,886	37,942	16.40%
Sri Lanka		2018-2022	7	3,720	6,087	850	952	952	12.00%
Sub-total, SAR						137,661	124,492	139,450	
Total, Asia						190,947	170,086	192,552	
Europe and Central Asia (ECAR)									
Albania		2022-2026	10	5,210	611	850	857	857	0.80%
Armenia		10/2021-12/2025	11	4,220	721	850	866	866	1.90%
Azerbaijan		2021-2025	19	4,450	2,764	892	951	951	6.60%
Belarus		2021-2025	3	6,330	1,902	850	851	851	0.10%
Bosnia and Herzegovina		2021-2025	6	6,090	572	850	852	852	0.20%

Bulgaria		2018-2022	6	9,540	1,215	850	850	850	0.00%
Georgia		2021-2025	9	4,290	938	850	866	866	1.90%
Kazakhstan		2021-2025	10	8,680	6,174	850	858	858	0.90%
Kyrgyzstan		2018-2022	18	1,160	2,434	1,299	1,457	1,457	12.20%
Montenegro		2017-2022	2	7,900	137	850	850	850	0.00%
North Macedonia		3/2021-2025	6	5,720	412	850	852	852	0.20%
Republic of Moldova		2018-2022	14	4,570	761	850	868	868	2.10%
Romania		2018-2022	7	12,570	3,588	850	850	850	0.00%
Serbia		2021-2025	6	7,400	1,649	850	852	852	0.20%
Tajikistan		2016-2022	32	1,060	4,047	2,660	2,859	2,859	7.50%
Turkey		2021-2025	9	9,050	24,281	850	869	869	2.20%
Turkmenistan		2021-2025	42	7,220	2,152	850	885	885	4.10%
Ukraine		2018-2022	8	3,540	8,200	1,034	1,033	1,033	-0.10%
Uzbekistan		2021-2025	14	1,670	11,165	2,948	2,349	2,801	-5.00%
Total, ECAR						20,733	20,674	21,127	
Latin America and Caribbean (LACR)									
Argentina		8/2021-2025	9	8,930	13,176	850	863	863	1.50%
Belize		2017-2/2022	12	3,970	140	850	854	854	0.50%
Bolivia (Plurinational State of)		2018-2022	25	3,200	4,214	1,354	1,292	1,292	-4.60%
Brazil		2017-2022	15	7,850	53,597	850	973	973	14.50%
Chile		2018-2022	7	13,470	4,414	850	850	850	0.00%
Colombia		2021-2025	13	5,780	13,801	871	986	986	13.20%
Costa Rica		2018-2022	8	11,460	1,276	850	850	850	0.00%
Cuba		2020-2024	5	7,480	2,182	850	852	852	0.20%
Dominican Republic		2018-2022	34	7,260	3,554	850	895	895	5.30%
Ecuador		2019-2022	13	5,530	5,767	850	921	921	8.40%
El Salvador		2016-2/2022	13	3,650	2,072	850	929	929	9.30%
Guatemala		2022-2025	24	4,490	7,149	1,158	1,180	1,180	1.90%
Guyana		2017-2/2022	28	6,600	262	850	854	854	0.50%
Haiti	X	2017-2/2023	60	1,250	4,398	5,347	4,614	5,347	0.00%
Honduras		2017-2/2022	16	2,200	3,654	1,148	1,276	1,276	11.10%
Jamaica		2017-2/2022	13	4,620	833	850	868	868	2.10%
Mexico		2020-2025	14	8,480	40,052	850	914	914	7.50%
Nicaragua		2019-2023	16	1,850	2,319	1,014	1,184	1,180	16.40%
Panama		2021-2025	14	11,880	1,358	850	850	850	0.00%
Paraguay		3/2020-2024	19	5,140	2,455	850	909	909	6.90%
Peru		2017-2/2022	13	6,010	9,608	850	939	939	10.50%
Suriname		2017-2/2022	18	5,510	187	850	853	853	0.40%
Uruguay		2021-2025	6	15,830	852	850	850	850	0.00%
Venezuela (Bolivarian Republic of)		2015-2022	24	13,080	9,294	850	852	852	0.20%
East Caribbean multi-country		2017-2/2022				6,325	6,710	6,710	6.10%
Anguilla		multi-country			4				
Antigua and Barbuda		multi-country	6	14,250	26				
Barbados		multi-country	12	14,460	59				
British Virgin Islands		multi-country			6				
Dominica		multi-country	35	6,870	16				
Grenada		multi-country	16	8,740	31				
Montserrat		multi-country							
Saint Kitts and Nevis		multi-country	15	17,400	13				
Saint Lucia		multi-country	24	8,790	41				
Saint Vincent and the Grenadines		multi-country	14	7,340	30				

Trinidad and Tobago		multi-country	17	15,410	335				
Total, LACR						32,517	33,121	33,847	
Middle East and North Africa (MENAR)									
Algeria		2016-2/2022	23	3,550	15,292	1,322	1,927	1,539	16.40%
Djibouti	X	2018-2024	56	3,320	340	990	928	941	-4.90%
Egypt		2018-2022	19	3,000	39,988	2,703	3,295	3,146	16.40%
Iran (Islamic Republic of)		2017-2022	13	2,870	24,151	1,057	2,045	1,230	16.40%
Iraq		2020-2024	25	4,660	17,702	1,612	1,526	1,531	-5.00%
Jordan		3/2018-2022	15	4,310	3,989	891	971	971	9.00%
Lebanon		2017-2022	7	5,510	2,054	850	862	862	1.40%
Libya		2019-2022	11	4,850	2,251	850	884	884	4.00%
Morocco		2017-2/2022	19	2,980	11,679	1,791	1,849	1,849	3.20%
Palestinian children and women in Jordan, Lebanon, the Syrian Arab Republic and the State of Palestine		2018-2022	19.4	3,710	3,003	7,945	8,420	8,420	6.00%
Sudan	X	2018-2022	57	650	20,403	10,006	20,934	11,647	16.40%
Syrian Arab Republic		3/2016-2/2022	22	1,820	6,337	1,527	2,177	1,777	16.40%
Tunisia		2021-2025	17	3,100	3,344	870	1,093	1,013	16.40%
Yemen	X	2012-2022	60	940	13,542	7,768	13,899	9,042	16.40%
Total, MENAR						40,182	60,811	44,852	
Grand total allocated to countries (including multi-country programmes)						744,222	771,420	771,420	

ⁱ The list of least developed countries was taken from www.un.org/development/desa/dpad/wp-content/uploads/sites/45/publication/ldc_list.pdf

Note: Due to rounding, the column totals may differ slightly from the sum of the columns.

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