

Costed evaluation plan – Comoros – UNICEF country programme of cooperation, 2022–2026

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation are outlined in the revised evaluation policy of UNICEF ([E/ICEF/2018/14](#)).

<i>Evaluation title</i>	<i>United Nations Sustainable Development Cooperation Framework (or equivalent) outcome</i>	<i>UNICEF Strategic Plan Goal Area UNICEF country programme 2022–2026 outcomes</i>	<i>Criteria used for selection</i>	<i>Intended use of evaluation findings</i>	<i>Expected start date (month and year, or year only)</i>	<i>Anticipated cost and provisional source of funding (regular resources (RR) or other resources (OR)), in United States dollars</i>
1. Formative evaluation of the Expanded Programme on Immunization in the Comoros	Outcome 3: By 2026, the Comorian population, particularly the most vulnerable, benefit from the demographic dividend and make greater use of adequate, inclusive, equitable, gender-sensitive, sustainable and high-quality services in health, nutrition, education, social protection and care for victims of violence.	Goal Area 1 Outcome 1: By the end of 2026, women, children, girls and boys, and communities, especially the most disadvantaged, use quality, equitable and inclusive, and promotional, preventive and curative maternal, newborn and child health care, nutrition, water, sanitation and hygiene services, and adopt behaviours enabling child survival and development, including in humanitarian situations.	Programming excellence Potential programme for replication or scale-up	The evaluation findings will be used to inform the midterm review of the Immunization 2022–2026 Strategic Plan Lessons learned, good practices and innovations will be used to strengthen replication of the EPI programme.	January 2024	100 000 (OR)
2. Final evaluation of the community health workers (CHW) strategy	Outcome 3: By 2026, the Comorian population, particularly the most vulnerable, benefit from the demographic dividend and make greater use of adequate, inclusive, equitable, gender-sensitive, sustainable and high-quality services in health, nutrition, education, social protection and care for victims of violence.	Goal Area 1 Outcome 1: By the end of 2026, women, children, girls and boys, and communities, especially the most disadvantaged, use quality, equitable and inclusive, and promotional, preventive and curative maternal, newborn and child health care, nutrition, water sanitation and hygiene and adopt behaviours enabling child	Programming excellence Potential programme for replication or scale-up	The evaluation findings will be used to adapt and improve the CHW pilot strategy. Lessons learned, good practices and innovations will be used to inform replication or scale-up of CHW strategy.	March 2023	65 000 (OR) 10 000 (RR)

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		survival and development, including in humanitarian situations.				
3. Evaluation of the inclusive approach to education (supporting school enrolment of children with disabilities)	Outcome 3: By 2026, the Comorian population, particularly the most vulnerable, benefit from the demographic dividend and make greater use of adequate, inclusive, equitable, gender-sensitive, sustainable and high-quality services in health, nutrition, education, social protection and care for victims of violence.	Goal Area 2 Outcome 2: By the end of 2026, girls and boys aged 3 to 16 years make greater use of inclusive, equitable, gender-sensitive and quality education services, including in humanitarian situations.	Programming excellence Potential programme for replication or scale-up	The evaluation will assess the relevance, coherence, effectiveness, efficiency, and sustainability of the inclusive approach to education for children living with disabilities in the Comorian context. Lessons learned, good practices and innovations will be used to inform the development/update of the national strategy for inclusive education in Comoros.	March 2023	85 000 (OR) 5 000 (RR)
4. Formative evaluation of UNICEF-supported pilot project on toilet marketing in the Comoros	Outcome 3: By 2026, the Comorian population, particularly the most vulnerable, benefit from the demographic dividend and make greater use of adequate, inclusive, equitable, gender-sensitive, sustainable and high-quality services in health, nutrition, education, social protection and care for victims of violence.	Goal Area 4 Outcome 1: By the end of 2026, women, children, girls and boys, and communities, especially the most disadvantaged, use quality, equitable and inclusive, and promotional, preventive and curative maternal, newborn and child health care, nutrition, water, sanitation and hygiene services, and adopt behaviours enabling child survival and	Programming excellence Potential programme for replication or scale-up	For three years, UNICEF Comoros has been supporting a pilot project on toilet marketing to provide affordable improved-toilet models to vulnerable households in selected rural areas. Lessons learned and good practices gleaned from the evaluation will be used to inform the scale-up of interventions nationwide.	February 2022	50 000 (OR) 20 000 (RR)

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		development, including in humanitarian situations.				
5. Final evaluation of the UNICEF-supported cash transfer pilot project to vulnerable households in the Comoros	Outcome 3: By 2026, the Comorian population, particularly the most vulnerable, benefit from the demographic dividend and make greater use of adequate, inclusive, equitable, gender-sensitive, sustainable and high-quality services in health, nutrition, education, social protection and care for victims of violence.	Goal Area 5 Outcome 4: By the end of 2026, more children and families benefit from social protection interventions that reduce poverty and build resilience.	Programming excellence Potential programme for replication or scale-up	The evaluation will measure the outcomes of the cash transfer project in seven localities in rural areas. The evaluation findings will be used to advocate for the promotion of, and identify the niche for, UNICEF social protection interventions.	February 2022	20 000 (OR) 40 000 (RR)
Total resources						75 000 (RR) 320 000 (OR) 395 000 (Total)