

**Costed evaluation plan – Plurinational State of Bolivia – UNICEF country programme of cooperation, March 2023–December 2027**

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation are outlined in the revised Evaluation Policy ([E/ICEF/2018/14](#)).

<i>Evaluation title</i>	<i>United Nations Sustainable Development Cooperation Framework (or equivalent) outcome</i>	<i>UNICEF Strategic Plan, 2022–2025 Goal Area</i>	<i>Criteria used for selection</i>	<i>Intended use of evaluation findings</i>	<i>Expected start date (month and year, or year only)</i>	<i>Anticipated cost and provisional source of funding (regular resources (RR) or other resources (OR)) in United States dollars</i>
Evaluation of the pilot programme Familia Segura (Safe Family) aimed at supporting the child protection system	Outcome 1.3	Goal Area 3: Every child, including adolescents, is protected from violence, exploitation, abuse, neglect and harmful practices.	The initiative is a core strategy of the country programme component related to Goal Area 3, in collaboration with Goal Area 2, that aims to design, implement and evaluate a model to be scaled up to reach a greater number of children and adolescents in a cost-efficient way.	Results of this formative evaluation will be useful to strengthen and/or adjust the programme strategy, and will allow the country programme to inform and socialize with national institutions and potential allies about the results achieved, challenges and opportunities for scalability.	Third quarter (Q3) and fourth quarter (Q4) 2023	50 000 (RR) 40 000 (OR) 90 000 (Total)
Evaluation of flexible education models to increase access to secondary education and increase enrolment in pre-primary schools	Outcome 1.2	Goal Area 2: Every child, including adolescents, learns and acquires skills for the future.	Improving access to education for vulnerable, isolated populations is part of UNICEF core goal for the country programme. The evaluation of alternative modalities for secondary schools and increased enrolment in pre-primary schools is part of the strategy to support the Government in gathering evidence on current practices to improve access to education, and what needs to be	Evaluation results will provide feedback to the Ministry of Education, institutions of the educational system and UNICEF programme team on educational access in targeted municipalities, inform and address bottlenecks for isolated populations and optimize teacher deployment to guarantee the right to education for the most vulnerable children and adolescents.	Second quarter (Q2) and Q3 2025	30 000 (RR) 80 000 (OR) 110 000 (Total)

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			strengthened in the sector reform.			
Evaluation of the country programme, March 2023–December 2027	Outcomes 1.1–1.4, 2.3, 2.4 and 3.1–3.3	<p>Goal Area 1: Every child, including adolescents, survives and thrives, with access to nutritious diets, quality primary health care, nurturing practices and essential supplies.</p> <p>Goal Area 2: Every child, including adolescents, learns and acquires skills for the future.</p> <p>Goal Area 3: Every child, including adolescents, is protected from violence, exploitation, abuse, neglect and harmful practices.</p> <p>Goal Area 4: Every child, including adolescents, has access to water, sanitation and hygiene and lives in a safe and sustainable climate and environment.</p> <p>Goal Area 5: Every child, including adolescents, has access</p>	Mandatory country programme evaluation in compliance with the strategy established under the evaluation policy	Findings of the country programme evaluation will be used to assess programme performance, to inform on any strategic shifts and or/emerging issues that need to be addressed at the end of the current cycle, and to inform the design of the following country programme.	First quarter (Q1) and Q2 2026	130 000 (RR) 0 (OR) 130 000 (Total)

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		to inclusive social protection and lives free from poverty.				
Evaluation of the programme component assisting the Ministry of Health to improve coverage of regular immunization, including reduction of children who have not received any routine vaccinations	Outcome 1.1	Goal Area 1: Every child, including adolescents, survives and thrives, with access to nutritious diets, quality primary health care, nurturing practices and essential supplies.	In the Plurinational State of Bolivia, there has been a decrease in immunization coverage compared to previous years. UNICEF will support the Ministry of Health in strengthening the national immunization programme and recovering optimal immunization coverage through technical assistance and critical supply provision.	Evaluation results will inform the Ministry of Health at the national and local levels on how to strengthen management of the immunization programme.	Q2 and Q3 2027	40 000 (RR) 60 000 (OR) 100 000 (Total)
<b>Total resources</b>						<b>250 000 (RR)</b> <b>180 000 (OR)</b> <b>430 000 (Total)</b>