

Costed evaluation plan – Cuba – UNICEF country programme of cooperation, 2020–2024

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation is outlined in the revised Evaluation Policy ([E/ICEF/2018/14](#)).

<i>Evaluation title</i>	<i>United Nations Sustainable Development Cooperation Framework¹ (or equivalent) outcome</i>	<i>UNICEF Strategic Plan, 2018–2021 Goal Area</i>	<i>Criteria used for selection</i>	<i>Intended use of evaluation findings</i>	<i>Expected start date</i>	<i>Anticipated cost and provisional source of funding (regular resources (RR), or other resources (OR)) in United States dollars</i>
Evaluation of the sustainability of human milk bank services in Cuba	Outcome 4: Improved accessibility and quality of public services and social protection and care systems, considering the demographic dynamics, with an emphasis on groups in conditions of vulnerability, with a focus on gender and human rights.	Goal Area 1: Every child survives and thrives	Long periods of unevaluated programme implementation	Inform decision-making on service design by evaluating the sustainability of the intervention, based on evidence, assumptions and risks for the long-term continuity of use and the quality of the health services.	2021	20 000 (RR)
Evaluation of the “Por un mundo al derecho” initiative to promote the rights of children and adolescents	Outcome 4: Improved accessibility and quality of public services and social protection and care systems, considering the demographic dynamics, with emphasis on groups in conditions of vulnerability, with a focus on gender and human rights.	Goal Area 3: Every child is protected from violence and exploitation	Long periods of unevaluated programme implementation	Inform decision-making on updating and redesigning the intervention, based on an assessment of its relevance and effectiveness.	2022	20 000 (RR)
Evaluation of the resilience education programme for schools and communities vulnerable to natural, technological and health disasters	Outcome 3: Institutions, productive sectors and services, territorial governments and communities improve the protection and rational use of natural resources and ecosystems, resilience to climate change and integrated management of disaster risk reduction.	Goal Area 2: Every child learns Goal Area 4: Every child lives in a safe and clean environment	Replicate the programme at scale	Redesigning or strengthening the programme for scale up, based on evidence provided by the evaluation.	2023	20 000 (OR)

¹ The present evaluations are aligned with the four outcomes of the draft United Nations Sustainable Development Cooperation Framework, 2020–2024.