# STRUCTURED FUNDING DIALOGUE

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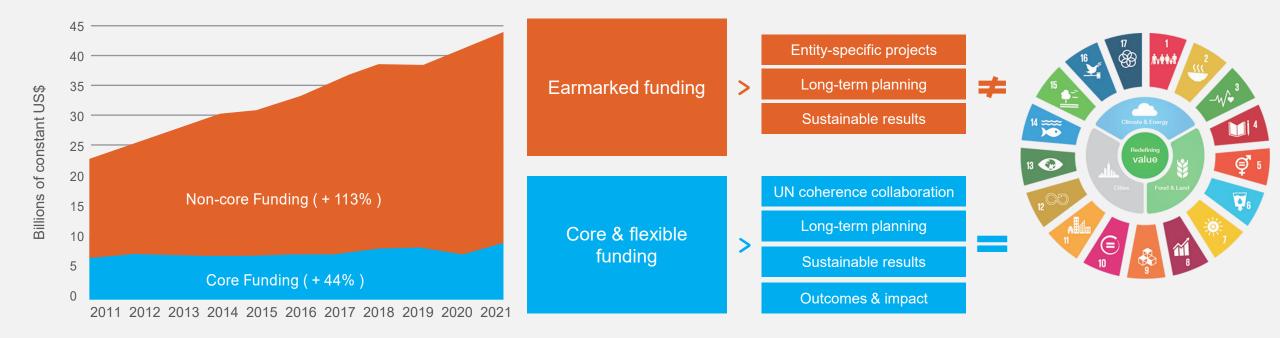
2023 second regular session (5-7 September 2023) Item 6: Structured dialogue on financing the results of the UNICEF Strategic Plan, 2022-2025

Reference documents: E/ICEF/2023/26; UNICEF/2023/EB/13



## Flexible funding is critical to achieving the SDGs

Trends in core and non-core funding to United Nations Development System (UNDS), 2011-2021 \*Source: Department of Economic and Social Affairs, 2023



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Other income.

### **UNICEF** income has been driven by crises

#### Private sector. \$123M, 1% \$2,665M, 29% Ukraine, ACT-A\* & -RR -ORR -ORE -Total Afghanistan ACT-A\* 10,000 Afghanistan 9.326 COVID & Yemen Yemen 9,000 Yemen & Crisis Rohingya 8,122 Crises 8,000 Syria & Nepal 7,219 Earthquake & Refugee Ebola 7,000 Yemen Crisis Crisis 6,400 Public sector 6.060 6,027 \$6,539M, 70% 6,000 5,169 5.010 4,884 4,853 5,000 4,164 2022 RR composition (US\$) 3,945 3,731 3,559 4.000 Public sector. Other income, 2,995 3,837 2,732 \$494M, 37% 2.591 \$123M, 9% 3,000 2,256 2,264 2.982 2,055 1,834 1,933 2,000 1,332 1,579 1,780 2,189 2.046 2.034 1.639 1.973 1.288 1.000 1,470 823 1,422 1,408 1,371 1,326 1,312 1,322 1,326 1,265 1,174 0 Private sector 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 \$709M, 54% \*ACT-A: Access to COVID-19 Tools Accelerator

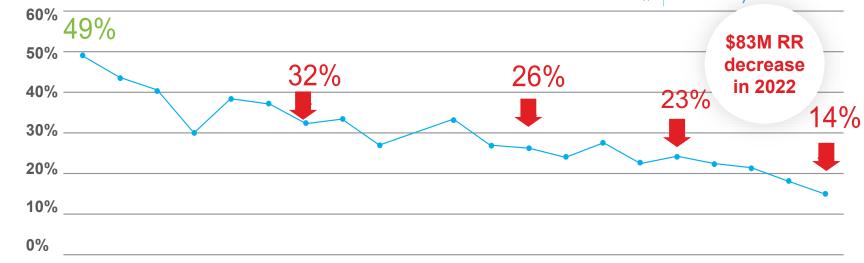
#### 2022 Income composition (US\$)

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**USD** millions

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The ratio of RR to total income is decreasing; UNICEF is 86% 'projectized'



2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022

### What does this mean?

MANDATE	EFFICIENCY & EFFECTIVENESS	PROGRAMME RESULTS	ACCOUNTABILITY & OVERSIGHT
FACT: ALL rights; ALL children, EVERYWHERE Becomes: SOME rights, SOME children, SOME places	FACT: 136% $\uparrow$ in donor reports; 5,140 in 2018 $\rightarrow$ 12,154 in 2022. FACT: 47% $\uparrow$ in OR grants; 3,616 in 2012 $\rightarrow$ 5,327 in 2022. FACT: 81% $\uparrow$ in donor financial statements; 2,960 in 2012 $\rightarrow$ 5,371 in 2022.	FACT: Over 85% of UNICEF core funding supports programming in over 190 countries & territories.	FACT: ↑ in projects = ↑ in project- specific oversight, quality assurance and accountability requirements which are not fully covered by OR funding

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## Funding Compact Commitments: Member States and UNICEF





Core resources from Member States to UNICEF as a share of overall public sector income (including humanitarian):

Baseline 2018: 13%

Status 2019: 11%

Status 2020: 11%

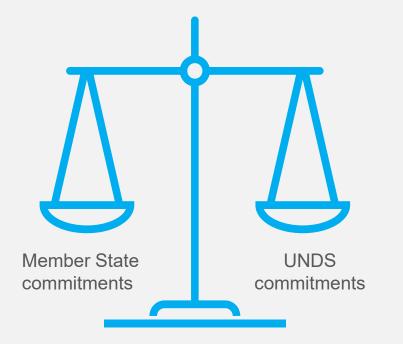
Status 2021: 9%

Status 2022: 8%

The trend is reversing away from the Member States Funding Compact commitment on core funding

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## Way forward: Funding Compact 2.0



#### **Offers opportunities for:**

- Improving both **why** and **how** of the Funding Compact
- Tighter but ambitious, measurable indicators to advance UN collaboration for SDGs
- Stronger **mutual accountability** and commitment from Member States and UNDS
- Innovative approaches to flexible funding



## Thank you.

CONTRACTOR STATE

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