## Costed evaluation plan – Togo – UNICEF country programme of cooperation, 2024–2026

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation is outlined in the revised evaluation policy of UNICEF (E/ICEF/2018/14).

Evaluation title	United Nations Sustainable Development Cooperation Framework outcome	UNICEF Strategic Plan, 2022–2025 Goal Area	Criteria used for selection	Intended use of evaluation findings	Expected start date (month and year, or year only)	Anticipated cost and provisional source of funding (regular resources (RR) or other resources (OR)), in United States dollars
Evaluation of the community-based approach and the use of community health workers to improve access to basic social services	Outcome 3: By 2026, people living in Togo, especially the most vulnerable, have better access to quality basic social services and more inclusive social protection.	Goal Area 1: Every child, including adolescents, survives and thrives, with access to nutritious diets, quality primary health care, nurturing practices and essential supplies.	Evaluate the relevance, efficiency and sustainability of UNICEF support to the community health initiative in the regions of Kara and Savanes.	Inform decision-making. Devise an exit strategy for UNICEF long-lasting financial support. Community health workers to be gradually funded by the state budget (with the Ministry of Health, Public Hygiene and Universal Access to Health Care assuming responsibility for all community health workers).	2024	40 000 (RR) 30 000 (OR) 70 000 (Total)
Evaluation of the impact of the innovative latrine credit/revolving fund approach in 17 communes of the Kara, Plateau and Savanes intervention regions implemented in 2021	Outcome 3	Goal Area 4: Every child, including adolescents, has access to safe and equitable water, sanitation and hygiene services and supplies, and lives in a safe and sustainable climate and environment.	Measure the effectiveness of the latrine credit/revolving fund approach in achieving the expected outcomes for access to basic sanitation facilities and services for underserved low-income households in 17 communes of the three intervention regions (Kara, Plateau and Savanes).	Use lessons learned from the initiative to scale up to 50 communes of the regions of Kara, Plateau and Savanes. Use the outcomes of the evaluation to mobilize domestic resources. Engage other technical and financial partners in adopting this approach.	2024	40 000 (RR) 40 000 (OR) 80 000 (Total)
Evaluation of the education component implemented in 2019 of the country programme	Outcome 3	Goal Area 2: Every child, including adolescents, learns and acquires skills for the future.	It is important to evaluate progress and determine the extent to which the approaches and strategies used in UNICEF education programming since	The findings and recommendations of this evaluation will also inform the development of UNICEF education strategies for the next	2025	80 000 (RR) 60 000 (OR) 140 000 (Total)

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			2019 have contributed to educational outcomes for children and adolescents, especially girls. This evaluation aims to assess each of the four priority intervention areas: (a) preschool; (b) piloting and quality; (c) equity and inclusion; and(d) community engagement. In addition, this evaluation will identify and examine good practices and lessons learned during programme implementation.	country programme (2027–2031).		
Evaluation of UNICEF engagement and participation in the humanitarian response in northern Togo to the Sahel region crisis, under the country's Emergency Programme for Strengthening the Resilience of Vulnerable Populations in the Savanes Region	Outcome 5: By 2026, the national and local institutions contribute to a more effective governance and develop partnerships and social cohesion to strengthen security, peace and resilience of the population.	Goal Area 1 Goal Area 2 Goal Area 3: Every child, including adolescents, is protected from violence, exploitation, abuse, neglect and harmful practices. Goal Area 4 Goal Area 5: Every child, including	Check that UNICEF emergency response is relevant to and aligned with the Core Commitments for Children in Humanitarian Action. Document the added value of UNICEF humanitarian action and draw lessons.	Generate knowledge and enhance learning of organizational practices in the humanitarian- development-peace nexus.	2026	0 (RR) 90 000 (OR) 90 000 (Total)

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		adolescents, has access to inclusive social protection and lives free from poverty.				
Evaluability of the UNICEF Togo country programme 2024– 2026	Outcome 3 Outcome 4: By 2026, people living in Togo, especially the most vulnerable, enjoy their rights and have access to equitable and quality public services at all geographical levels. Outcome 5	Goal Areas 1–5	Evaluate the appropriateness and validity of the outcomes, activities and indicators in the results and resources framework of the new country programme document (CPD) to measure progress against the stated objectives. Evaluate the country office's current planning, monitoring and evaluation tools and systems, particularly data collection and analysis systems, and determine whether the processes and systems in place are adequate to monitor and report on the outcomes achieved. Evaluate the extent to which the staffing structure matches the skills required by the programme and whether there are sufficient financial	Evaluability will be used to adjust the design of the new CPD (using a theory of change to make it more realistic or adapt it to the changing context) and to identify actions to strengthen programme rationale and measurability (programme monitoring and evaluation system).	Quarter 4 2024– quarter 1 2025	130 000 (RR) 0 (OR) 130 000 (Total)

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			resources to achieve the expected outcomes.			
			Make key recommendations on changes and modifications to the country office mechanisms for monitoring and reporting on progress of the country programme, in order to measure outcomes for children.			
Total resources						290 000 (RR) 220 000 (OR) 510 000 (Total)