Costed evaluation plan - Lesotho - UNICEF country programme of cooperation, 2024-2028

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation is outlined in the revised evaluation policy of UNICEF (E/ICEF/2018/14).

Evaluation title	United Nations Sustainable Development Cooperation Framework (or equivalent) outcome	UNICEF Strategic Plan, 2022–2025 Goal Area	Criteria used for selection	Intended use of evaluation findings	Expected start date (month and year, or year only)	Anticipated cost and provisional source of funding (regular resources (RR) or other resources (OR)), in United States dollars
Evaluation of the birth registration services	Outcome 1: People living in Lesotho are better served by improved governance systems and structures that are inclusive, accountable, with people empowered, engaged, and enjoying human rights, peace, justice, and security by 2028.	Goal Area 3: Every child, including adolescents, is protected from violence, exploitation, abuse, neglect and harmful practices.	Evaluation of a programme and lessons learned	The findings will be used to inform decision-making on policies, development and prioritisation of interventions to improve birth registration.	2024	75 000 (OR) 75 000 (Total)
Evaluation of the integration of Reproductive maternal, newborn, child and adolescent health (RMNCAH) / HIV / Nutrition in primary health care	Outcome 2: All people living in Lesotho enjoy improved food and nutrition security, with transformed national food systems, benefiting from natural resources and green growth that is risk informed, and climate resilient Outcome 3: People living in Lesotho, especially the most vulnerable, have equitable and sustainable access	Goal Area 1: Every child, including adolescents, survives and thrives with access to nutritious diets, quality primary health care, nurturing practices and essential supplies	Thematic evaluation on impact, efficacy and relevance of the programme	The findings will be used to inform decision-making of UNICEF and the Ministry of Health on policies and development for better integration and scale-up of the primary health-care system.	2025	150 000 (OR) 150 000 (Total)

Evaluation title	United Nations Sustainable Development Cooperation Framework (or equivalent) outcome	UNICEF Strategic Plan, 2022–2025 Goal Area	Criteria used for selection	Intended use of evaluation findings	Expected start date (month and year, or year only)	Anticipated cost and provisional source of funding (regular resources (RR) or other resources (OR)), in United States dollars
	to social services, increased decent employment, in an enabling business environment, and benefit from transformative economic development					
Endline evaluation of the Ntlafatsa Bana project	Outcome 3: People living in Lesotho, especially the most vulnerable, have equitable and sustainable access to social services, increased decent employment, in an enabling business environment, and benefit from transformative economic development	Goal Area 5: Every child, including adolescents, has access to inclusive social protection and lives free from poverty	Thematic evaluation on impact, efficacy and relevance of the programme	The findings will be used to understand what impact the programme has had in strengthening programmatic strategies and activities.	2026	420 000 (OR) 420 000 (Total)
Evaluation of the effective vaccine management	Outcome 3: People living in Lesotho, especially the most vulnerable, have equitable and sustainable access to social services, increased decent employment, in an enabling business environment, and benefit from transformative economic development	Goal Area 1: Every child, including adolescents, survives and thrives with access to nutritious diets, quality primary health care, nurturing practices and essential supplies	Evaluation of a programme that is to be replicated or scaled up	The findings will be used to identify gaps and bottlenecks in the effectiveness of the vaccine management and to inform UNICEF on its coverage, equity and scalability.	2027	60 000 (OR) 60 000 (Total)
Evaluation of the early childhood education programme	Outcome 3: People living in Lesotho, especially the most	Goal Area 2: Every child, including adolescents, learns	Thematic evaluation on impact, efficacy	The findings will be used to inform UNICEF and the Ministry of	2028	120 000 (OR) 120 000 (Total)

Evaluation title	United Nations Sustainable Development Cooperation Framework (or equivalent) outcome	UNICEF Strategic Plan, 2022–2025 Goal Area	Criteria used for selection	Intended use of evaluation findings	Expected start date (month and year, or year only)	Anticipated cost and provisional source of funding (regular resources (RR) or other resources (OR)), in United States dollars
	vulnerable, have equitable and sustainable access to social services, increased decent employment, in an enabling business environment, and benefit from transformative economic development	and acquires skills for the future	and relevance of the programme	Education about early childhood education policies, strategies and budgets as well as on decision-making on programme design and implementation		
Impact of the implementation of the new school curriculum and assessment policy	Outcome 3: People living in Lesotho, especially the most vulnerable, have equitable and sustainable access to social services, increased decent employment, in an enabling business environment, and benefit from transformative economic development	Goal Area 2: Every child, including adolescents, learns and acquires skills for the future	Evaluation of a programme that is to be replicated or scaled up	The findings will be used to identify gaps and bottlenecks of the effectiveness of the implementation of the policy to inform decision-making and programme planning in achieving learning outcomes.	2028	50 000 (OR) 50 000 (Total)
Total resources						875 000 (OR) 875 000 (Total)