Costed evaluation plan – Chile – UNICEF country programme of cooperation, July 2023–December 2026

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation is outlined in the revised evaluation policy of UNICEF (E/ICEF/2018/14).

Evaluation title	United Nations Sustainable Development Cooperation Framework (UNSDCF, or equivalent) outcome	UNICEF Strategic Plan, 2022–2025 Goal Area	Criteria used for selection	Intended use of evaluation findings	Expected start date (month and year, or year only)	Anticipated cost and provisional source of funding (regular resources (RR) or other resources (OR)), in United States dollars
Evaluation of the implementation of the National Service for the Specialized Protection of Children and Adolescents ("Mejor Niñez", or "Better Childhood")	Outcome 1: 1.1 The Chilean State adopts international frameworks and designs, strengthens and implements national normative frameworks and public policies – including fiscal ones – to ensure access to and the realization of economic, social, cultural and environmental rights in the country. These policies are aimed at reducing poverty; reducing gaps and inequalities (including gaps related to territories), to strengthen resilience and to increase well-being and social cohesion with an integrated approach. Outcome 1: 1.2 Chile is advancing towards a cohesive society, to ensure that no one is left behind, through an integrated approach, including a strengthened social protection system, a comprehensive system of care and improved	Goal Area 3: Every child, including adolescents, is protected from violence, exploitation, abuse, neglect and harmful practices.	UNICEF has supported the Government under the country programme document (CPD) January 2018–June 2023 with technical assistance, evidence generation and advocacy for the implementation of the new National Service for the Specialized Protection of Children and Adolescents (Mejor Niñez), which replaced the National Service for Minors (Servicio Nacional de Menores (Sename). The proposed evaluation will contribute to: strengthened administrative capacities (output 3.1), access to justice for children (output 3.2) and specialized	Inform decision- making on policies, development and organizational effectiveness, for programme implementation and adaptation of different modalities of Mejor Niñez services. Primary users: Mejor Niñez, the justice system, private service providers, Ministry of Social Development and Family, Ministry of Justice and UNICEF.	2024	100 000 (RR)

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	access to and quality of social services.		protection services (output 3.3). This formative evaluation will assess the relevance, effectiveness, efficiency and sustainability of the new service, particularly in its lines of intervention related to family-based care programmes (kinship and foster care), to identify good practices and lessons learned.			
Evaluation of the implementation of the Local Offices for Children	Outcome 1: 1.1 The Chilean State adopts international frameworks and designs, strengthens and implements national normative frameworks and public policies – including fiscal ones – to ensure access to and the realization of economic, social, cultural and environmental rights in the country. These policies are aimed at reducing poverty; reducing gaps and inequalities (including gaps related to territories), to strengthen resilience and to increase	Goal Area 3: Every child, including adolescents, is protected from violence, exploitation, abuse, neglect and harmful practices. Goal Area 5: Every child, including adolescents, has access to inclusive social protection and lives free from poverty.	UNICEF has supported the Government under the CPD January 2018–June 2023 with technical assistance, generation of evidence and advocacy in the development and initial roll out of the Local Offices for Children. The implementation policy of these offices falls under the law that created the child protection system (March 2022), which calls	Evaluation findings will be used to scale up and improve the implementation of the Local Offices for Children in Chile. Primary users: Ministry of Social Development and Family and UNICEF.	2025	0 (RR) 100 000 (OR)

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	well-being and social cohesion with an integrated approach. Outcome 1: 1.2 Chile is advancing towards a cohesive society, to ensure that no one is left behind, through an integrated approach, including a strengthened social protection system, a comprehensive system of care and improved access to and quality of social services.		for the progressive installation of the Local Offices for Children countrywide within five years. Supporting these offices will lead to: a strengthened local governance model (output 1.2); strengthened services, policies and programmes to promote children's overall development (output 1.3); strengthened administrative capacities (output 3.1) and specialized protection services (output 3.3). Considering the relevance of progressively installing the child protection system in territories to improve the realization of children's rights, this evaluation is identified as strategic for the Government and for UNICEF programming in Chile.			

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Evaluation of the Sustainable Development Goals related to children and adolescents in Chile – Sustainable Development Goals 1 and 4	All UNSDCF outcome areas.	Goal Area 1: Every child, including adolescents, survives and thrives, with access to nutritious diets, quality primary health care, nurturing practices and essential supplies. Goal Area 2: Every child, including adolescents, learns and acquires skills for the future. Goal Area 3: Every child, including adolescents, is protected from violence, exploitation, abuse, neglect and harmful practices. Goal Area 4: Every child, including adolescents, has access to safe and equitable water, sanitation and hygiene services and supplies, and lives in a safe and sustainable climate and environment Goal Area 5: Every child, including adolescents, has	Achieving the 2030 Agenda for Sustainable Development to "leave no one behind" is a crucial global commitment for United Nations Member States and development partners. Similar to numerous countries in the region, Chile has encountered a series of hurdles and setbacks in achieving the goals established in the 2030 Agenda. These challenges have been further compounded by the socioeconomic impacts of the coronavirus disease (COVID-19) pandemic. The evaluation will seek to identify progress towards achievement of the Sustainable Development Goals, particularly those related to children and adolescents in Goals 1 and 4. The evaluation is directly related to UNICEF support to the National Institute	Inform decision- making on policies, development and organizational effectiveness and inform programme design. Inform the voluntary national review for Chile. Primary users: Government and UNICEF.	2026	0 (RR) 100 000 (OR)

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		access to inclusive social protection and lives free from poverty.	of Statistics in two strategic interventions: (a) improved data on the Sustainable Development Goals; (b) strengthened country capacity to measure achievement of the Sustainable Development Goals. The evaluation is directly related to outcomes 1, 2 and 3 and the programme effectiveness component of the CPD.			
Evaluation of the UNICEF country programme, July 2023–December 2026	All UNSDCF outcome areas.	Goal Areas 1, 2, 3 and 5.	UNICEF will contract an independent external institution to develop an evaluation of the country programme, July 2023– December 2026, to assess the achievement of results and contributions to national priorities, in both development and humanitarian contexts.	Inform decision- making on policy development and the strategic positioning of UNICEF Chile in the medium and long term. Enhance the accountability of UNICEF Chile to the Government, strategic partners and donors. Draw lessons learned from the COVID-19 response and other emergencies, and guide future preparedness activities for humanitarian action.	2025	150 000 (RR) 0 (OR)

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				Inform the development and implementation of the next country programme. Primary users: UNICEF, Government, partners and donors.		
Total resources						250 000 (RR) 200 000 (OR) 450 000 (Total)