Annual report for 2021 of the Executive Director

unicef 🚱

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UNICEF Executive Board – Annual Session – 14–17 June 2022 Item 3: Annual report for 2021 of the Executive Director of UNICEF Reference document: <u>E/ICEF/2022/10</u>

2021: Unprecedented Year of Challenges and Response



New phase of COVID-19 driven by variants Unequal access to vaccines and treatments



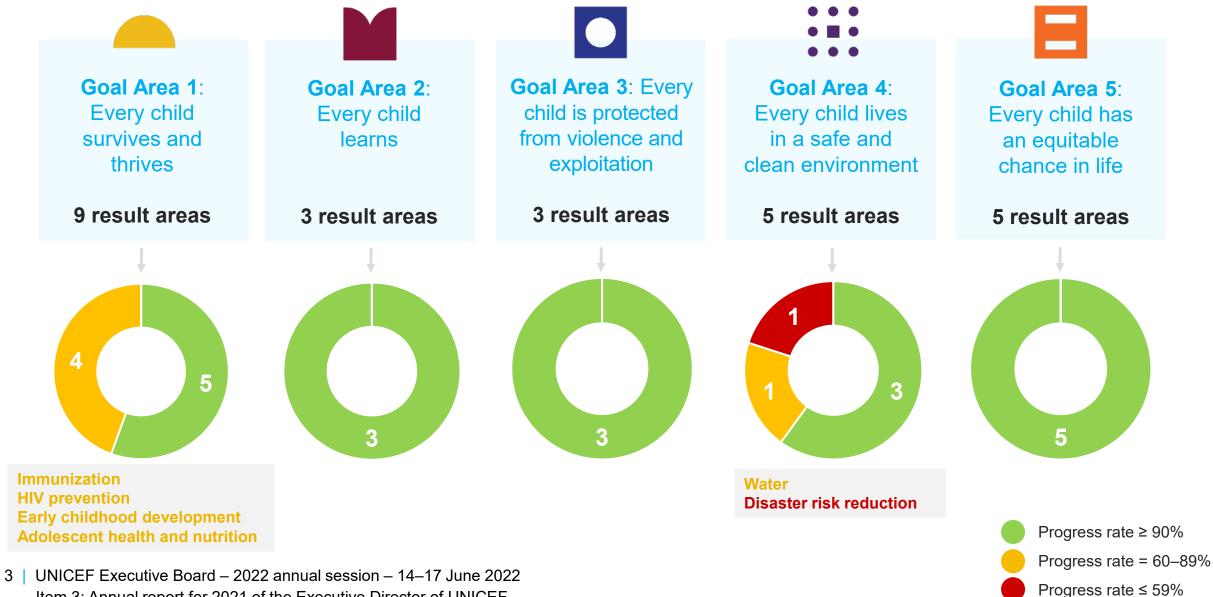
Highest humanitarian needs in decades



Climate shocks deepening poverty and vulnerability

- Facilitate equitable access to vaccines and essential supplies
- Scale up remote learning and facilitate safe reopening of schools
- Focus on zero-dose children
- Further strengthen quality and timeliness of humanitarian response
- Expand access to social protection and cash transfer
- Leverage partnerships and resources for children

UNICEF 2021 Performance in Goal Areas



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Key Achievements in Goal Areas and Cross-Cutting Results



38.9 million live births delivered in health facilities in 2021 alone.



63 countries had programmes to improve the diversity of diets in children in 2021, from 32 in 2018.



48.6 million out-of-school children accessed education in 2021 alone.



In 2021, over 8.4 million children and adolescents – compared with 3.6 million in 2018 – and nearly 3.6 million parents and caregivers accessed mental health and psychosocial support.



For the period 2018–2021, **69.9 million people** gained access to safe drinking water and **59.6 million** to basic sanitation.



In 2021, **67 countries** had strong or moderately strong social protection systems, surpassing the 2021 target of 56.



UNICEF met **88%** of the criteria in the UN-SWAP benchmarks, exceeding the 2021 target of 87%.

76% of country offices met organizational standards on gender mainstreaming in programme implementation, from 49% in 2018.



UNICEF responded to **483** new and ongoing humanitarian crises in 153 countries in 2021.

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Performance in Change Strategies and Enablers

	Change Strategies		1. Sec. (1)	A A A A A A A A A A A A A A A A A A A	Enablers	
* &	Programming for at-scale results for children	84%		င္တိ	Responsive, transparent and	93%
<u>Ťİ.</u>	Gender-responsive programming	93%		Ő	accountable internal governance	
٢	Winning support for the cause of children from decision makers and the wider public	113%		S	Results-oriented, efficient and effective management	99%
A D	Developing and leveraging resources and partnerships for children	109%		О.	People: versatile staff as agents of	83%
	Harnessing the power of business and markets for children	130%			change	0570
	United Nations working together	103%	Ē	-9	Versatile, safe and secure knowledge and information systems	120%
₽ ₽	Fostering innovation for children	119%		_		
	Harnessing the power of evidence as a driver of change for children	121%	ł	n x /	A stronger, values-based organizational culture	61%

Revenue, Expenses and Resource Mobilization

Direct programme assistance by Goal Area, 2021

Goal Area	Total expense (millions)
Every child survives and thrives	\$2 531
Every child learns	\$1 192
Every child is protected from violence and exploitation	\$773
Every child lives in a safe and clean environment	\$1 111
Every child has an equitable chance in life	\$727
TOTAL	\$6 334

6 | UNICEF Executive Board – 2022 annual session – 14–17 June 2022 Item 3: Annual report for 2021 of the Executive Director of UNICEF **Total revenue for 2021 was \$8.57 billion.** Total revenue for the period 2018–2021 showed an overall increase of **32%** compared with 2014–2017.

Public sector revenue: \$6.22 billion Private sector revenue: \$2.08 billion

2021 regular resource revenue from the public sector increased to \$762 million (9% of total revenue).

Total humanitarian expense was at \$3.60 billion (57% of the total 2021 expense).

Updates on SP
2022–2025 IRRFGuiding Principles in Target-Setting



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Item 3: Update of the Integrated Results and Resources Framework of the UNICEF Strategic Plan, 2022–2025

Updates on SP
2022–2025 IRRFKey Targets across Goal Areas

Goal Area 1



125 countries strengthen primary health-care systems using WHO/UNICEF PHC operational levers



300 million children under 5 years old reached with programmes for **prevention of stunting, wasting, micronutrient deficiencies and/or overweight and obesity**





114.1 million out-of-school children and adolescents access education

Goal Area 3



Integrate **free and universal birth registration service** within civil registration and vital statistics in **64 countries**, from 14 in 2017

Goal Area 4



60 countries increase WASH sector expenditures through **private sector and innovative financing**

Goal Area 5



70 countries achieve benchmark for strong and inclusive **social protection systems**

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Updates on SP
2022–2025 IRRFKey Targets in Change Strategies and Enablers



97% of country offices improve the availability and quality of data for child-related Sustainable Development Goals



85% of country offices implement **joint programmes** with other United Nations organizations and government partners



Scale up **9 global innovation portfolios** to tackle programmatic challenges, such as mental health and psychosocial well-being



Mobilize a **total income** of \$18.5 billion and \$7.2 billion from **public and private sectors**, respectively, for 2022–2025



Expand the system to prevent and respond to sexual exploitation and abuse in 90% of country offices



Enhance **gender parity** of staff across all categories and train **95% of senior leaders** on **diversity, equity and inclusion**

Thank you.

