

Costed evaluation plan – Bhutan – UNICEF country programme of cooperation, March 2024–December 2028

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation is outlined in the revised evaluation policy of UNICEF (2023) ([E/ICEF/2023/27](#)) and its corrigendum ([E/ICEF/2023/27/Corr.1](#)).

<i>Evaluation title</i>	<i>United Nations Sustainable Development Cooperation Framework (or equivalent) outcome</i>	<i>UNICEF Strategic Plan, 2022–2025 Goal Area</i>	<i>Criteria used for selection</i>	<i>Intended use of evaluation findings</i>	<i>Expected start date (month and year, or year only)</i>	<i>Anticipated cost and provisional source of funding (regular resources (RR) or other resources (OR)), in United States dollars</i>
Evaluation of UNICEF programming in monastic institutions	Outcome 2: By 2028, people in Bhutan benefit from strengthened quality, inclusive and lifelong social services and practices.	Goal Areas 2, 3 and 4	<p>Learning potential</p> <p>Regular and meaningful attention to issues of gender, disabilities and climate</p> <p>Clarity of intended use for strategic decision-making</p> <p>Innovativeness</p> <p>UNICEF has been providing support to monastic institutions for over a decade without any evaluation; the interventions include child protection, education, and water, sanitation and hygiene</p>	<p>To identify the lessons learned and assess the relevance, effectiveness and sustainability to revise and further improve the implementation of UNICEF programmes in monastic institutions.</p> <p>The findings will also be used to improve integration and convergence of UNICEF-supported programme interventions.</p>	2024	<p>30 000 (RR)</p> <p>45 000 (OR)</p> <p>75 000 (Total)</p>

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Impact evaluation of multiple micronutrient supplementation on anaemia and stunting in under -5 year children	Outcome 2: By 2028, people in Bhutan benefit from strengthened quality, inclusive and lifelong social services and practices.	Goal Area 1	<p>Size and scale</p> <p>Learning potential</p> <p>Evaluation for sustainable financing</p> <p>Regular and meaningful attention to issues of gender</p> <p>The programme was piloted in 2019 in three districts for children aged 6–23 months. It was scaled up countrywide in 2020.</p>	To demonstrate programme effectiveness to inform advocacy for gradual phasing of financial support to mainstream in the essential medicine /nutrients procurement system of the Government.	2025	<p>50 000 (RR)</p> <p>50 000 (OR)</p> <p>100 000 (Total)</p>
Formative evaluation of home-based early childhood care and development approach	Outcome 2: By 2028, people in Bhutan benefit from strengthened quality, inclusive and lifelong social services and practices.	Goal Area 2	<p>Size and scale</p> <p>Learning potential</p> <p>Evaluation for sustainable financing</p> <p>Innovativeness</p> <p>Regular and meaningful attention to issues of gender, disability and climate</p> <p>Evaluation requirements of</p>	<p>From the findings of the early childhood care and development evaluation in 2018, it was recommended to develop and implement a home-based early childhood care and development programme to increase coverage and quality due to mountainous terrain in the country.</p> <p>This evaluation of the relevance, cost-effectiveness and efficiency of the</p>	2026	<p>25 000 (RR)</p> <p>25 000 (OR)</p> <p>50 000 (Total)</p>

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			financing partners	rolled out home-based programme will be used to inform advocacy on potential sustainable financing by the Government.		
Total resources						105 000 (RR) 120 000 (OR)