

Costed evaluation plan – Bolivarian Republic of Venezuela – UNICEF country programme of cooperation, March 2023–December 2026

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation is outlined in the revised evaluation policy of UNICEF ([E/ICEF/2018/14](#)).

<i>Evaluation title</i>	<i>United Nations Sustainable Development Cooperation Framework (or equivalent) outcome (direct effect)</i>	<i>UNICEF Strategic Plan, 2022–2025 Goal Area</i>	<i>Criteria used for selection</i>	<i>Intended use of evaluation findings</i>	<i>Expected start date (month and year, or year only)</i>	<i>Anticipated cost and provisional source of funding (regular resources (RR) or other resources (OR)), in United States dollars</i>
Formative and summative evaluation of the water, sanitation and hygiene programme in Venezuela	Direct effect 1.3: By 2026, the prioritized population living in Venezuela will see strengthened inclusive social protection, continued access to essential services and social policies focused on the demographic bonus and poverty reduction, which contemplate a rights-based approach, spatial disaggregation, a gender and diversity perspective, with a strengthened statistical and geographic system.	Goal Area 4 Every child, including adolescents, has access to safe and equitable water, sanitation and hygiene services, and lives in a safe and sustainable climate and environment	Country thematic evaluation of a major country programme component.	To improve organizational effectiveness and inform the design of the next phase and scale up of water, sanitation and hygiene (WASH) interventions. To improve collaborative partnerships with key technical and financial partners in WASH sector.	2023	5 000 (RR) 95 000 (OR) 100 000 (Total)
Formative and summative and evaluation of the mental health and psychosocial support programme supported by UNICEF Bolivarian Republic of Venezuela	Direct effect 3.3: By 2026, the population living in Venezuela, in particular groups at risk of being left behind, will benefit from the strengthening of state institutions of justice, in an environment of security and freedom from violence, with an emphasis on gender-based violence.	Goal Area 3 Every child, including adolescents, is protected from violence, exploitation, abuse, neglect and harmful practices	Country thematic evaluation. Evaluation of humanitarian action.	To achieve a better understanding of the results achieved by the mental health and psychosocial support programme and identify lessons learned that help to strengthen, deepen or adjust the programme.	2023	5 000 (RR) 55 000 (OR) 60 000 (Total)

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Formative evaluation of the national child protection system, Bolivarian Republic of Venezuela	Direct effect 3.3	Goal Area 3 Every child, including adolescents, is protected from violence, exploitation, abuse, neglect and harmful practices	Country-led or joint evaluation of a strategic sector. Evaluation in support of national policies, plans and strategies.	To support evidence-based policy advocacy for implementation of the child protection programme.	2024	15 000 (RR) 80 000 (OR) 95 000 (Total)
Summative and formative evaluation of the out-of-school project implemented by UNICEF Bolivarian Republic of Venezuela	Direct effect 1.2: By 2026, the prioritized population, such as children and adolescents, will enjoy full access, continuity, and quality of inclusive education, as well as other comprehensive education programmes that provide development opportunities with a public, universal, full accessibility approach and protection for women and young people to enhance the demographic bonus.	Goal Area 2: Every child, including adolescents, learns and acquires skills for the future	Country thematic evaluation.	To improve the effectiveness and sustainability of implementation of the cross-sectoral strategy of the out-of-school project. To strengthen UNICEF strategic positioning to promote integrated programming and service delivery for adequate child development, and to support young children and their families.	2024	5 000 (RR) 70 000 (OR) 75 000 (Total)
Summative evaluation of the health and nutrition programme, UNICEF Bolivarian Republic of Venezuela	Direct effect 1.1: By 2026, the prioritized population living in Venezuela will benefit from comprehensive and quality health services, with a focus on full accessibility and protection of the most vulnerable social	Goal Area 1: Every child, including adolescents, survives and thrives, with access to nutritious diets, quality primary health care,	Country thematic evaluation of a core country programme component.	To inform national policies and implementation, drawing on evidence of scalable models. To inform strategic positioning of UNICEF in the country.	2025	20 000 (RR) 80 000 (OR) 100 000 (Total)

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	groups, with an emphasis on maternal and child health and nutrition and sexual and reproductive health, taking into account the cultural and geographic diversity of Venezuela.	nurturing practices and essential supplies		To strengthen the national health and nutrition policies, action plan and budgeting. To strengthen health system capacities to deliver quality health and nutrition services across the continuum of care. To inform the 2026 country programme evaluation.		
Formative evaluation of the child-friendly municipalities model implemented by UNICEF Bolivarian Republic of Venezuela	Direct effect 3.2: By 2026, the population living in Venezuela will benefit from the State modernization processes to guarantee maximum efficiency in the development, management and access to information on public policies, contemplating the strengthening of the national statistical and geographic system and of sectoral, territorial and institutional plans.	Goal Area 5: Every child, including adolescents, has access to inclusive social protection and lives free from poverty	Cross-cutting thematic evaluation that looks at an important programming strategy or goal across the country programme. Evaluation of programmes that are to be replicated or scaled up.	To inform evidence-based advocacy for child-friendly local policies and the design of pro-poor social protection plans and implementation mechanisms that benefit the most disadvantaged and marginalized children in the Bolivarian Republic of Venezuela.	2025	10 000 (RR) 80 000 (OR) 90 000 (Total)
Formative evaluation of the child-friendly schools model implemented by UNICEF Bolivarian	Direct effect 1.2	Goal Area 2: Every child, including adolescents, learns and acquires skills for the future	Cross-cutting thematic evaluation that looks at an important programming strategy or goal	To inform decision-making on national education policies, development, and organizational effectiveness and for scale up of the child-	2026	10 000 (RR) 80 000 (OR) 90 000 (Total)

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Republic of Venezuela			across the country programme.	friendly schools model; and/or enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge-sharing. To inform the effectiveness and sustainability of implementation of the cross-sectoral strategy of the child-friendly schools model. To reflect on UNICEF strategic positioning to promote integrated programming and service delivery for adequate child development and to support young children and their families.		
Evaluation of the UNICEF Bolivarian Republic of Venezuela country programme, March 2023–December 2026	All UNSDCF direct effects to which UNICEF will contribute	Goal Areas 1–5	Country programme evaluation conducted every cycle as information points to a significant shift in the programming context. Evaluation on the strategic positioning of UNICEF in the Bolivarian Republic of Venezuela.	To inform UNICEF strategic positioning in the country. To inform the design of the programme outcomes and associated strategies in the next country programme. To improve organizational effectiveness when implementing the	2026	10 000 (RR) 100 000 (OR) 110 000 (Total)

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			<p>An organizational effectiveness evaluation that examines how well the programme is achieving results, managing critical enablers and/or how well UNICEF is adjusting to the larger context.</p>	<p>current and the next country programme based on an evaluative analysis of the current country programme.</p> <p>To enhance UNICEF accountability to key stakeholders, including the national Government, donors and other United Nations agencies.</p> <p>To contribute to UNICEF organizational learning.</p> <p>To identify good practices and lessons learned from implementation during the country programme period to inform future planning and implementation.</p>		
Total resources						<p>80 000 (RR) 640 000 (OR) 720 000 (Total)</p>