Costed evaluation plan - Haiti - UNICEF country programme of cooperation, March 2023-December 2027

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation is outlined in the revised evaluation policy of UNICEF (E/ICEF/2018/14).

Evaluation title	United Nations Sustainable Development Cooperation Framework (or equivalent) outcome	UNICEF Strategic Plan, 2022–2025 Goal Area	Criteria used for selection	Intended use of evaluation findings	Expected start date (month and year, or year only)	Anticipated cost and provisional source of funding (regular resources (RR) or other resources (OR)), in United States dollars
Outcome evaluation of UNICEF Haiti survive and thrive programme	Outcome 4: The population, particularly vulnerable and marginalized groups, has improved access to equitable, inclusive and quality basic social services, with an emphasis on respect for human rights, gender equality, and disability inclusion, in order to strengthen the social contract.	Goal Area 1: Every child, including adolescents, survives and thrives, with access to nutritious diets, quality primary health care, nurturing practices and essential supplies	Country thematic evaluations; Evaluation of a core country programme outcome; Evaluations on the strategic positioning of UNICEF in Haiti: especially when the situation in, or the status of the country has changed, and UNICEF needs to align its strategies to the new context.	To inform decision- making on national policies, drawing on evidence of scalable models; To inform strategic positioning of UNICEF in Haiti; To strengthen the national health and nutrition legislation, action plan and budgeting; To strengthen health- system capacities to deliver quality health and nutrition services across the continuum of care; To inform the 2026 country programme evaluation.	2025	150 000 (RR) 170 000 (OR) 320 000 (Total)
Formative evaluation of the integrated approach to early childhood development in Haiti	Outcome 4	Goal Area 2: Every child, including adolescents, learns and acquires skills for the future	Country thematic evaluations; Cross-cutting thematic evaluations that look at an important programming strategy or goal across the country programme;	To inform the development and implementation of a cross-sectoral strategy for the integrated early childhood development programme (including parenting interventions across nutrition, health, child	September 2023	0 (RR) 150 000 (OR)

Evaluation title	United Nations Sustainable Development Cooperation Framework (or equivalent) outcome	UNICEF Strategic Plan, 2022–2025 Goal Area	Criteria used for selection	Intended use of evaluation findings	Expected start date (month and year, or year only)	Anticipated cost and provisional source of funding (regular resources (RR) or other resources (OR)), in United States dollars
			Evaluations on the strategic positioning of UNICEF in Haiti.	protection and education); To reflect on UNICEF strategic positioning to promote integrated programming and service delivery to advance child development and support young children and their families.		
Summative evaluation of the educational radio programme in Haiti*	Outcome 4	Goal Area 2	Country thematic evaluation; Evaluation of programmes that are to be replicated or scaled up.	To provide knowledge and lessons on the first phase of the UNICEF educational radio programme; To inform scale-up of the key programmes that seek to reinforce access to and quality of education for children in the most marginalized areas.	2026	0 (RR) 140 000 (OR) *This evaluation is subject to the availability of funding for the educational radio programme
Formative evaluation of migrant programme in Haiti	Outcome 2: The protection and free movement of people, free from the threats of gangs, is ensured so that they live without fear for their physical and moral integrity.	Goal Area 3 Every child, including adolescents, is protected from violence, exploitation, abuse, neglect and harmful practices	Country thematic evaluations; Cross-cutting thematic evaluations that look at an important programming strategy or goal across the country programme.	To inform UNICEF strategic positioning on migration in Haiti; To inform the design of the programme and strategy to address the emerging needs of migrant children in the country; To improve programme implementation modalities, cross-	2023	40 000 (RR) 120 000 (OR) 160 000 (Total)

Evaluation title	United Nations Sustainable Development Cooperation Framework (or equivalent) outcome	UNICEF Strategic Plan, 2022–2025 Goal Area	Criteria used for selection	Intended use of evaluation findings	Expected start date (month and year, or year only)	Anticipated cost and provisional source of funding (regular resources (RR) or other resources (OR)), in United States dollars
				sectoral and collaboration mechanisms and partnerships for responding the needs of children on the move.		
Formative evaluation of the ending violence against children strategy in the metropolitan area of Port-au-Prince	Outcome 2	Goal Area 3	Country thematic evaluations; Cross-cutting thematic evaluations that look at an important programming strategy or goal across the country programme.	To inform cross-sectoral operationalization of the ending violence against children strategy and urban violence responses; To support evidence-based policy advocacy and mobilization of technical and financial partners for implementation of the ending violence against children programme.	2024	50 000 (RR) 150 000 (OR) 200 000 (Total)
Joint formative evaluation of the climate-sensitive water, sanitation and hygiene sector strategy in Haiti	Outcome 5: Information systems and financial mechanisms and normative frameworks that are sensitive to gender, protection and social inclusion are put in place to help state authorities, local communities and other relevant national actors to pilot and coordinate public policies to strengthen resilience based on	Goal Area 4 Every child, including adolescents, has access to safe and equitable water, sanitation and hygiene services and supplies, and lives in a safe and sustainable climate and environment	Joint evaluation (jointly managed with national partners); Country thematic evaluations; Evaluations of the strategic positioning of UNICEF in Haiti: especially when the situation in or the status of the country has changed and UNICEF needs to	To inform the water, sanitation and hygiene (WASH) sectoral strategy and approach appropriate for addressing climate change impacts in the local context, as well as to inform the sector-wide common strategy for climate change adaptation; To enhance Government and UNICEF	April 2024	0 (RR) 150 000 (OR)

Evaluation title	United Nations Sustainable Development Cooperation Framework (or equivalent) outcome	UNICEF Strategic Plan, 2022–2025 Goal Area	Criteria used for selection	Intended use of evaluation findings	Expected start date (month and year, or year only)	Anticipated cost and provisional source of funding (regular resources (RR) or other resources (OR)), in United States dollars
	risk management, territorial governance and environmental management.		align its strategies to the new context.	accountability to key stakeholders and contribute to joint learning and knowledge-sharing.		
Evaluation of the programme for strengthening sanitation, hygiene and water services in west, south and north of Haiti	Outcome 4	Goal Area 4	Country thematic evaluations; Joint evaluations (jointly managed with partners); Evaluations of the strategic positioning of UNICEF in Haiti in a changing context.	To ensure accountability to the donor (the Inter- American Development Bank) on key aspects of the WASH programme; To improve organizational effectiveness and inform the design of the next phase and scale up of rural WASH interventions and improve collaborative partnership with key technical and financial partners in the sector.	2025	0 (RR) 300 000 (OR)
Formative evaluation of the child grant programme in Haiti	Outcome 5	Goal Area 5 Every child, including adolescents, has access to inclusive social protection and lives free from poverty	Country thematic evaluations; Evaluation of programmes that are to be replicated or scaled up; Evaluations on the strategic positioning of UNICEF in Haiti: especially when the situation or status of the country has changed and UNICEF needs to	To inform evidence- based advocacy for child-friendly social protection policies and the design of pro- poor social protection plans and implementation mechanisms that benefit the most disadvantaged and marginalized children in Haiti;	2025	75 000 (RR) 150 000 (OR) 225 000 (Total)

Evaluation title	United Nations Sustainable Development Cooperation Framework (or equivalent) outcome	UNICEF Strategic Plan, 2022–2025 Goal Area	Criteria used for selection align its strategies to the new context.	Intended use of evaluation findings Haiti using the lessons learned from	Expected start date (month and year, or year only)	Anticipated cost and provisional source of funding (regular resources (RR) or other resources (OR)), in United States dollars
Evaluation of the Government of Haiti/UNICEF country programme March 2023– December 2027	Outcomes 2, 3, 4 and 5	Goal Areas 1–5	Country programme evaluation every country programme cycle as in Haiti there are regularly significant shifts in the programming context due to the protracted and fast-changing emergency context; Evaluation on the strategic positioning of UNICEF in Haiti; Organizational effectiveness evaluations that examine how well the programme is achieving results, managing critical enablers and/or how well UNICEF is adjusting to the larger context.	To inform the design of the outcomes and associated strategies for the next country programme; To improve organizational effectiveness of the remaining period country programme implementation based on evaluative analysis of the current country programme and Level 1 emergency responses; To enhance UNICEF accountability to key stakeholders, including the national Government, donors and other United Nations agencies; To contribute to UNICEF organizational learning; To distil emerging good practices and challenges from both development and humanitarian interventions during the country programme period,	First quarter of 2026	90 000 (RR) 90 000 (OR) 180 000 (Total)

Evaluation title	United Nations Sustainable Development Cooperation Framework (or equivalent) outcome	UNICEF Strategic Plan, 2022–2025 Goal Area	Criteria used for selection	Intended use of evaluation findings	Expected start date (month and year, or year only)	Anticipated cost and provisional source of funding (regular resources (RR) or other resources (OR)), in United States dollars
				and draw lessons to inform future planning and implementation.		
Initiative on national monitoring and evaluation capacity development	Outcomes 1–5	Goal Areas 1–5	Strengthen national evaluation capacity development	To inform national policies and plans for advancing child rights in Haiti; To strengthen national evaluation capacities and national evaluation systems; To strengthen evidence-based decision- making and programming of UNICEF-supported national interventions; To enhance government and UNICEF accountability to key stakeholders and contribute to joint learning and knowledge-sharing.	2023	100 000 (RR) 100 000 (OR) 200 000 (Total)
Total resources						505 000 (RR) 1 520 000 (OR) 2 025 000 (Total)