

Increases in ceilings of other resources approved by the Executive Director in 2021 for approved country and multi-country programmes

In accordance with Executive Board decision [2009/12](#), the Executive Director has approved increases in the ceiling of other resources (OR) for the country programmes /multi-country programme listed below. The increase in OR ceilings for these programmes has enabled them to receive additional OR from donors.

The amounts approved by the Executive Director are listed in column B. All amounts are shown in United States dollars.

UNICEF region and country/territory	Programme cycle	Document (E/ICEF...)	Approved OR ceiling (A)	Additional OR approved (B)	Total approved OR ceiling (A+B)
East Asia and the Pacific					
Cambodia	2019-2023	E/ICEF/2018/P/L.22/Rev.1	96,451,000	23,730,000	120,181,000
Lao People's Democratic Republic	2017-2021	E/ICEF/2016/P/L.16	67,000,000	20,000,000	87,000,000
Malaysia	2016-02/2022	E/ICEF/2015/P/L.24 E/ICEF/2020/P/L.21/Rev.1 E/ICEF/2021/P/L.13/Rev.1 E/ICEF/2021/P/L.14 E/ICEF/2021/P/L.28	21,957,517	11,200,000	33,157,517
Mongolia	2017-2022	E/ICEF/2016/P/L.17 E/ICEF/2021/P/L.13/Rev.1	23,000,000	16,000,000	39,000,000
Myanmar	2018-2022	E/ICEF/2017/P/L.10	157,803,000	23,400,000	181,203,000
Papua New Guinea	2018-2022	E/ICEF/2017/P/L.12	116,000,000	32,000,000	148,000,000
Subtotal				126,330,000	
Europe and Central Asia					
Albania	2017-2021	E/ICEF/2016/P/L.12	14,000,000	3,000,000	17,000,000
Armenia	2016-09/2021	E/ICEF/2015/P/L.7 E/ICEF/2020/P/L.21/Rev.1 E/ICEF/2021/P/L.13/Rev.1 E/ICEF/2021/P/L.14	10,600,000	3,000,000	13,600,000
Croatia	2017-2022	E/ICEF/2016/P/L.13 E/ICEF/2021/P/L.13/Rev.1	13,420,000	5,400,000	18,820,000
Kosovo (Security Council resolution 1244 (1999))	2021-2025	E/ICEF/2020/P/L.18/Add.1	12,132,000	6,000,000	18,132,000
Kyrgyzstan	2018-2022	E/ICEF/2017/P/L.6	25,000,000	5,000,000	30,000,000
Montenegro	2017-2022	E/ICEF/2016/P/L.14 E/ICEF/2021/P/L.28	8,339,000	2,200,000	10,539,000
Tajikistan	2016-2022	E/ICEF/2015/P/L.17 E/ICEF/2020/P/L.5 E/ICEF/2021/P/L.13/Rev.1	78,400,000	13,060,000	91,460,000
Turkmenistan	2021-2025	E/ICEF/2020/P/L.20	2,981,000	1,788,600	4,769,600
Ukraine	2018-2022	E/ICEF/2017/P/L.9	64,800,000	20,000,000	84,800,000
Subtotal				59,448,600	
Eastern and Southern Africa					
Botswana	2017-2021	E/ICEF/2017/P/L.1	4,700,000	400,000	5,100,000
Burundi	2019-2023	E/ICEF/2018/P/L.9	76,000,000	60,000,000	136,000,000

Kenya	07/2018-06/2022	E/ICEF/2018/P/L.4	209,200,000	11,800,000	221,000,000
Mozambique	2017-02/2022	E/ICEF/2016/P/L.21 E/ICEF/2020/P/L.21/Rev.1 E/ICEF/2021/P/L.28	255,000,000	50,000,000	305,000,000
South Sudan	2019-2022	E/ICEF/2018/P/L.12 E/ICEF/2021/P/L.28	280,906,300	117,000,000	397,906,300
United Republic of Tanzania	07/2016-06/2022	E/ICEF/2016/P/L.3 E/ICEF/2021/P/L.13/Rev.1	169,040,000	25,000,000	194,040,000
Subtotal				264,200,000	
Latin America and Caribbean					
Eastern Caribbean multi-country programme	2017-02/2022	E/ICEF/2016/P/L.24 E/ICEF/2021/P/L.28	9,158,000	5,505,627	14,663,627
Dominican Republic	2018-2022	E/ICEF/2017/P/L.17	10,850,000	700,000	11,550,000
Ecuador	2019-2022	E/ICEF/2018/P/L.13	28,000,000	6,000,000	34,000,000
El Salvador	2016-02/2022	E/ICEF/2015/P/L.28 E/ICEF/2020/P/L.21/Rev.1 E/ICEF/2021/P/L.28	15,560,000	1,500,000	17,060,000
Guyana and Suriname	2017-02/2022	E/ICEF/2016/P/L.25 E/ICEF/2021/P/L.28	9,200,000	2,300,000	11,500,000
Haiti	2017-02/2023	E/ICEF/2017/P/L.2 E/ICEF/2021/P/L.28	125,000,000	20,000,000	145,000,000
Jamaica	2017-02/2022	E/ICEF/2016/P/L.27 E/ICEF/2021/P/L.28	6,850,000	2,740,000	9,590,000
Subtotal				38,745,627	
Middle East and North Africa					
Djibouti	2018-2024	E/ICEF/2017/P/L.18	29,500,000	15,000,000	44,500,000
Iran (Islamic Republic of)	2017-2022	E/ICEF/2016/P/L.29 E/ICEF/2021/P/L.13/Rev.1	14,592,000	3,140,000	17,732,000
Lebanon	2017-2022	E/ICEF/2016/P/L.30 E/ICEF/2020/P/L.5 E/ICEF/2021/P/L.28	548,268,968	246,731,032	795,000,000
Libya	2019-2022	E/ICEF/2018/P/L.16 E/ICEF/2020/P/L.21/Rev.1 E/ICEF/2021/P/L.28	66,777,059	19,840,370	86,617,429
Oman	2017-2021	E/ICEF/2016/P/L.32 E/ICEF/2020/P/L.21/Rev.1	6,983,000	800,000	7,783,000
Sudan	2018-2022	E/ICEF/2017/P/L.21 E/ICEF/2021/P/L.28	293,925,000	62,000,000	355,925,000
Syrian Arab Republic	03/2016-02/2022	E/ICEF/2016/P/L.7 E/ICEF/2017/P/L.31 E/ICEF/2018/P/L.7 E/ICEF/2019/P/L.11/Rev.1 E/ICEF/2020/P/L.9 E/ICEF/2020/P/L.21/Rev.1 E/ICEF/2021/P/L.13/Rev.1 E/ICEF/2021/P/L.14	70,000,000	35,450,000	105,450,000

Tunisia	2021-2025	E/ICEF/2021/P/L.11	25,000,000	12,000,000	37,000,000
Yemen	2012-2022	E/ICEF/2011/P/L.13 E/ICEF/2015/P/L.11 E/ICEF/2016/P/L.11 E/ICEF/2017/P/L.31 E/ICEF/2019/P/L.4 E/ICEF/2020/P/L.21/Rev.1	1,658,163,493	286,250,000	1,944,413,493
Subtotal				681,211,402	
South Asia					
Bangladesh	2017-2021	E/ICEF/2016/P/L.10 E/ICEF/2020/P/L.21/Rev.1	340,000,000	92,523,600	432,523,600
Maldives	2016-03/2022	E/ICEF/2015/P/L.31 E/ICEF/2020/P/L.21/Rev.1 E/ICEF/2021/P/L.28	10,023,460	3,000,000	13,023,460
Pakistan	2018-2022	E/ICEF/2017/P/L.24	587,730,000	150,000,000	737,730,000
Subtotal				245,523,600	
West and Central Africa					
Benin	2019-2023	E/ICEF/2018/P/L.18	56,582,000	19,782,000	76,364,000
Burkina Faso	2018-2022	E/ICEF/2017/P/L.26 E/ICEF/2020/P/L.21/Rev.1	105,989,000	61,267,873	167,256,873
Cabo Verde (common country programme)	2018-2022	DP/FPA/OPS- ICEF/CCPD/2018/CPV/1	5,485,800	200,000	5,685,800
Central African Republic	2018-2022	E/ICEF/2017/P/L.27 E/ICEF/2021/P/L.28	134,000,000	10,000,000	144,000,000
Gambia	2017-2022	E/ICEF/2016/P/L.35 E/ICEF/2021/P/L.28	22,740,000	2,700,000	25,440,000
Mauritania	03/2018-2022	E/ICEF/2018/P/L.3	50,000,000	7,000,000	57,000,000
Niger	03/2019-2022	E/ICEF/2019/P/L.1 E/ICEF/2021/P/L.28	196,160,000	30,000,000	226,160,000
Sao Tome and Principe	2017-2022	E/ICEF/2016/P/L.36 E/ICEF/2021/P/L.28	3,600,000	1,280,000	4,880,000
Subtotal				132,229,873	
Total				1,547,689,102	

Posted: 7 January 2022.