

Programme planning levels for regular resources in 2024

(16 January 2024)

In accordance with Executive Board decision [2008/15](#), the following is the country breakdown of regular resources planning levels for 2024.

The planning levels have been computed using the modified system for allocation of regular resources for programmes approved by the Executive Board in 1997, with the modifications introduced in 2008 and 2013, and the approved UNICEF integrated budget, 2022–2025.

Main features of the 2024 allocations

- The estimated level of regular resources available for programmes for 2024 is \$989.1 million. This represents an increase of \$25.8 million from the preceding year.
- Of this amount, \$790.0 million is available for direct allocation to country programmes (including multi-country allocations).
- The proposed total regular resources allocation direct to country programmes represents 80 per cent of the total regular resources allocation to all programmes in 2024.
- When other forms of regular resources allocations to country programmes are added (i.e., Emergency Programme Fund; 7 per cent set-aside; and estimated shared of private fundraising and partnerships net income retained at the country level), country programmes will receive 94 per cent of the total allocation of regular resources to programmes in 2024.

Annex – Regular resources planning levels for 2024 (in thousands of United States dollars)

Country/territory (by UNICEF region)	Least developed country	Latest approved programme cycle	Under-five mortality rate (2022)	Gross national income per capita (2022)	Child population (in thousands) (2022)	2023 Planning levels	2024 Calculated share	2024 Planning levels	Percentage adjustment to planning level (from 2023 to 2024)
AFRICA									
Eastern and Southern (ESAR)									
Angola	X	2024-2028	67	1,900	18,361	6,240	12,724	6,908	10.7%
Botswana		2022-2026	39	7,350	1,010	869	872	872	0.3%
Burundi	X	2024-2027	50	240	6,794	9,900	10,136	10,136	2.4%
Comoros	X	2022-2026	48	1,610	368	1,082	1,079	1,079	-0.3%
Eritrea	X	2022-2026	37	600	1,721	2,394	2,270	2,270	-5.2%
Eswatini		2021-2025	50	3,800	494	943	947	947	0.4%
Ethiopia	X	7/2020-6/2025	46	1,020	57,299	32,907	30,045	32,907	0.0%
Kenya		7/2022-6/2026	41	2,170	24,238	10,596	8,480	9,854	-7.0%
Lesotho	X	2024-2028	72	1,260	922	1,812	1,897	1,897	4.7%
Madagascar	X	10/2021-2/2024	66	510	13,519	14,611	20,622	16,174	10.7%
Malawi	X	2024-2028	40	640	10,211	10,628	9,742	9,884	-7.0%
Mozambique	X	3/2022-2026	66	500	16,554	23,782	24,048	24,048	1.1%
Namibia		2019-2024	38	4,880	1,078	939	939	939	0.0%
Rwanda	X	7/2018-6/2024	38	930	6,247	5,249	5,277	5,277	0.5%
Somalia	X	3/2021-2025	106	470	9,484	19,736	25,355	21,848	10.7%
South Africa		7/2020-6/2025	35	6,780	20,148	1,342	1,309	1,309	-2.5%
South Sudan	X	2023-2025	99	1,090	5,617	9,764	10,512	10,512	7.7%
Uganda	X	2021-2025	41	930	24,609	15,648	16,015	16,015	2.3%
United Republic of Tanzania	X	7/2022-6/2027	41	1,200	32,887	18,047	16,975	16,975	-5.9%
Zambia	X	2023-2027	56	1,170	9,971	8,752	10,065	9,688	10.7%
Zimbabwe		2022-2026	48	1,500	7,718	6,481	5,942	6,027	-7.0%
Sub-total, ESAR						201,722	215,250	205,566	
West and Central (WCAR)									
Benin	X	2024-2026	81	1,400	6,532	8,159	8,597	8,597	5.4%
Burkina Faso	X	2018-2025	79	840	11,472	17,473	18,312	18,312	4.8%
Cabo Verde		3/2023-2027	12	4,140	187	860	857	857	-0.3%
Cameroon		2022-2026	70	1,660	13,636	11,327	12,139	12,139	7.2%
Central African Republic	X	3/2023-2027	97	480	3,111	6,995	8,160	7,743	10.7%
Chad	X	2024-2026	103	690	9,624	20,486	22,277	22,277	8.7%
Congo		2020-2024	42	2,060	2,837	1,867	2,053	2,053	10.0%
Côte d'Ivoire		3/2021-2025	69	2,620	13,617	9,904	7,437	9,211	-7.0%
Democratic Republic of the Congo	X	3/2020-2024	76	590	52,490	56,504	58,922	58,922	4.3%
Equatorial Guinea		2024-2028	73	5,320	741	909	943	943	3.7%
Gabon		2023-2027	39	7,540	1,003	870	870	870	0.0%
Gambia	X	2017-2/2024	46	810	1,354	2,037	2,096	2,096	2.9%
Ghana		2023-2027	42	2,350	14,467	7,141	5,669	6,641	-7.0%
Guinea	X	2018-2/2024	96	1,180	6,682	11,789	11,459	11,459	-2.8%
Guinea-Bissau	X	3/2022-2026	72	820	988	2,227	2,277	2,277	2.2%
Liberia	X	2020-2024	73	680	2,524	4,813	4,838	4,838	0.5%
Mali	X	3/2020-2024	94	850	12,243	20,099	22,626	22,250	10.7%
Mauritania	X	2024-2027	39	2,160	2,296	2,546	1,705	2,368	-7.0%
Niger	X	2023-2027	117	610	14,577	24,112	36,249	26,692	10.7%
Nigeria		2023-2027	107	2,140	108,731	49,704	55,850	55,022	10.7%
Sao Tome and Principe	X	3/2023-2027	14	2,410	106	861	862	862	0.1%
Senegal	X	2024-2028	37	1,640	8,334	5,192	4,752	4,829	-7.0%
Sierra Leone	X	2020-2024	101	510	3,929	9,999	10,311	10,311	3.1%

Togo	X	2024-2026	60	990	4,108	5,153	5,343	5,343	3.7%
Sub-total, WCAR						281,027	304,605	296,912	
Total, Africa						482,749	519,854	502,478	
ASIA									
East and the Pacific (EAPR)									
Cambodia	X	2019-2/2024	24	1,700	5,768	3,615	2,520	3,362	-7.0%
China		3/2021-2025	7	12,850	294,946	4,886	865	4,544	-7.0%
Democratic People's Republic of Korea		2017-2024	17	1,046	5,927	2,239	2,555	2,479	10.7%
Indonesia		2021-2025	21	4,580	83,116	3,587	3,203	3,336	-7.0%
Lao People's Democratic Republic	X	2022-2026	40	2,360	2,749	1,896	1,792	1,792	-5.5%
Malaysia		3/2022-2025	8	11,780	9,288	853	853	853	0.0%
Mongolia		2023-2027	13	4,210	1,246	906	898	898	-0.9%
Myanmar	X	2018-2024	40	1,210	16,063	10,895	10,089	10,132	-7.0%
Papua New Guinea		2024-2028	41	2,730	4,098	1,880	2,027	2,027	7.8%
Philippines		2019-2/2024	27	3,950	41,701	3,465	3,613	3,613	4.3%
Thailand		3/2022-2026	8	7,230	13,575	887	905	905	2.0%
Timor-Leste	X	2021-2025	49	1,970	561	1,128	1,143	1,143	1.3%
Viet Nam		3/2022-2026	20	4,010	26,161	3,121	2,256	2,903	-7.0%
Pacific Island countries		3/2023-2027				11,690	12,300	12,300	5.2%
Cook Islands		multi-country	7	0	5				
Fiji		multi-country	28	5,270	316				
Kiribati	X	multi-country	56	3,280	55				
Marshall Islands		multi-country	29	7,920	16				
Micronesia (Federated States of)		multi-country	24	4,130	42				
Nauru		multi-country	26	17,870	6				
Niue		multi-country	25	0	1				
Palau		multi-country	22	16,500	5				
Samoa		multi-country	16	3,630	97				
Solomon Islands	X	multi-country	18	2,220	329				
Tokelau		multi-country		0	1				
Tonga		multi-country	11	5,000	44				
Tuvalu	X	multi-country	20	7,210	4				
Vanuatu		multi-country	18	3,560	148				
Sub-total, EAPR						51,048	45,018	50,287	
South Asia (SAR)									
Afghanistan	X	2015-2025	58	500	20,687	28,696	24,890	28,696	0.0%
Bangladesh	X	2022-2026	29	2,820	54,295	15,079	7,425	14,023	-7.0%
Bhutan		2019-2/2024	24	2,840	215	883	883	883	0.0%
India		2023-2027	29	2,380	434,505	44,466	32,566	41,349	-7.0%
Maldives		4/2022-2026	6	11,030	132	850	850	850	0.0%
Nepal	X	3/2023-2027	27	1,340	10,700	5,639	5,048	5,244	-7.0%
Pakistan		2023-2027	61	1,580	101,480	40,181	41,502	41,502	3.3%
Sri Lanka		2023-2027	6	3,610	6,058	955	985	985	3.1%
Sub-total, SAR						136,749	114,150	133,532	
Total, Asia						187,797	159,168	183,819	
Europe and Central Asia (ECAR)									
Albania		2022-2026	9	6,770	563	854	854	854	0.0%
Armenia		10/2021-12/2025	10	5,960	668	864	857	857	-0.8%
Azerbaijan		2021-2025	18	5,630	2,883	942	922	922	-2.1%
Belarus		2021-2025	3	7,240	1,897	851	852	852	0.1%
Bosnia and Herzegovina		2021-2025	6	7,660	580	851	851	851	0.0%
Bulgaria		2023-2027	6	13,250	1,143	850	850	850	0.0%
Georgia		2021-2025	9	5,620	927	863	861	861	-0.2%

Kazakhstan		2021-2025	10	9,470	6,641	861	861	861	0.0%
Kyrgyzstan		2023-2027	17	1,410	2,621	1,452	1,468	1,468	1.1%
Montenegro		2023-2027	3	10,400	136	850	850	850	0.0%
North Macedonia		3/2021-2025	5	6,640	403	851	851	851	0.0%
Republic of Moldova		2023-2027	14	5,340	749	861	867	867	0.7%
Romania		2023-2027	7	15,660	3,783	850	850	850	0.0%
Serbia		2021-2025	5	9,140	1,243	851	851	851	0.0%
Tajikistan		2023-2026	30	1,210	4,165	2,733	2,836	2,836	3.8%
Türkiye		2021-2025	10	10,590	23,635	865	867	867	0.2%
Turkmenistan		2021-2025	40	7,220	2,313	893	906	906	1.5%
Ukraine		2018-2024	9	4,270	7,272	987	1,030	1,030	4.4%
Uzbekistan		2021-2025	13	2,190	12,074	2,604	2,189	2,422	-7.0%
Total, ECAR						20,733	20,476	20,706	
Latin America and Caribbean (LACR)									
Argentina		8/2021-2025	9	11,620	12,597	856	853	853	-0.4%
Belize		3/2022-2026	11	6,800	136	853	851	851	-0.2%
Bolivia (Plurinational State of)		3/2023-2027	24	3,450	4,488	1,309	1,351	1,351	3.2%
Brazil		2017-2/2024	14	8,140	53,000	999	1,015	1,015	1.6%
Chile		7/2023-2026	6	15,360	4,303	850	850	850	0.0%
Colombia		2021-2024	12	6,510	13,433	975	977	977	0.2%
Costa Rica		3/2023-2027	8	12,670	1,266	850	850	850	0.0%
Cuba		2020-2024	8	7,480	2,112	853	857	857	0.5%
Dominican Republic		3/2023-2027	32	9,050	3,624	881	876	876	-0.6%
Ecuador		3/2023-2026	12	6,310	5,565	907	912	912	0.6%
El Salvador		3/2022-2026	12	4,720	1,946	906	902	902	-0.4%
Guatemala		2022-2025	22	5,350	6,910	1,113	1,100	1,100	-1.2%
Guyana		3/2022-2026	27	15,050	275	851	850	850	-0.1%
Haiti	X	3/2023-2027	56	1,610	4,412	5,347	4,058	5,347	0.0%
Honduras		3/2022-2026	16	2,740	3,782	1,256	1,255	1,255	-0.1%
Jamaica		3/2022-2026	19	5,670	697	864	868	868	0.5%
Mexico		2020-2025	13	10,410	37,749	892	885	885	-0.8%
Nicaragua		2024-2028	15	2,090	2,457	1,182	1,125	1,125	-4.8%
Panama		2021-2025	13	16,750	1,370	850	850	850	0.0%
Paraguay		3/2020-2024	17	5,920	2,318	903	897	897	-0.7%
Peru		3/2022-2026	15	6,770	10,648	942	967	967	2.7%
Suriname		3/2022-2026	17	4,880	195	857	857	857	0.0%
Uruguay		2021-2025	7	18,030	798	850	850	850	0.0%
Venezuela (Bolivarian Republic of)		3/2023-2026	24	13,080	9,452	854	856	856	0.2%
Eastern Caribbean multi-country		3/2022-2026				6,710	7,000	7,000	4.3%
Anguilla		multi-country	-	-	3				
Antigua and Barbuda		multi-country	10	18,280	21				
Barbados		multi-country	11	19,350	58				
British Virgin Islands		multi-country	-	-	6				
Dominica		multi-country	32	8,460	18				
Grenada		multi-country	16	9,340	35				
Montserrat		multi-country	-	-	-				
Saint Kitts and Nevis		multi-country	15	19,730	11				
Saint Lucia		multi-country	17	11,160	40				
Saint Vincent and the Grenadines		multi-country	11	9,110	27				
Trinidad and Tobago		multi-country	15	16,330	351				
Turks and Caicos Islands		multi-country	-	24,160	9				
Total, LACR						33,710	32,712	34,001	

Middle East and North Africa (MENAR)									
Algeria		3/2023-2027	22	3,900	15,816	1,630	1,985	1,804	10.7%
Djibouti	X	2018-2024	52	3,180	409	948	967	967	2.0%
Egypt		2023-2027	18	4,100	42,466	2,925	2,535	2,720	-7.0%
Iran (Islamic Republic of)		3/2023-2027	12	3,900	24,461	1,303	1,673	1,442	10.7%
Iraq		2020-2024	24	5,270	19,601	1,500	1,542	1,542	2.8%
Jordan		2023-2027	14	4,260	4,293	981	1,024	1,024	4.4%
Lebanon		3/2023-2025	17	3,450	1,808	897	990	990	10.4%
Libya		2023-2025	10	7,260	2,322	855	863	863	0.9%
Morocco		2023-2027	17	3,710	11,805	1,720	1,616	1,616	-6.0%
Palestinian children and women in Jordan, Lebanon, the Syrian Arab Republic and the State of Palestine		3/2023-2025	14	4,610	3,003	8,420	8,700	8,700	3.3%
Sudan	X	2018-2024	52	760	22,088	12,334	20,446	13,654	10.7%
Syrian Arab Republic		7/2022-12/2024	21	1,820	8,643	1,882	2,888	2,083	10.7%
Tunisia		2021-2025	11	3,840	3,596	1,041	991	991	-4.8%
Yemen	X	2023-2024	41	940	15,561	9,575	11,568	10,600	10.7%
Total, MENAR						46,011	57,789	48,996	
Grand total allocated to countries (including multi-country programmes)						771,000	790,000	790,000	

ⁱ The list of least developed countries was taken from the List of Least Developed Countries (as of 18 December 2023), www.un.org/development/desa/dpad/wp-content/uploads/sites/45/publication/ldc_list.pdf, accessed on 16 January 2024.

Note: Due to rounding, the column totals may differ slightly from the sum of the columns.

Posted: 13 February 2024.